

**lhlnf ljsf; ;ldltsf]sfofno, /f]kf
dfi; s lj Qlo ljj/of
)&! ; fn h] dlxgfs]**

qm: +	>f]	rfn' cilyš j ifšf] ahš	o; dlxgfs]				o; dlxgf; ddsf]				afšl		kžsl ljj/of			
			lgsf; f=cfbfg]		vr{		lgsf; f		vr{				afšl kžsl /sd	knššf]		vb afšl kžsl
			rfn'	křut	rfn'	křut	rfn'	křut	rfn'	křut	/sd	křtzt				
S_	s]b]o cgbfg	355442378	17020334	49454000	13137791	52894320	134081378	171010000	115985783	151132523	18095595	19877477	32941801	0		32941801
!	lgzt{cgbfg	184647000	7124334	41919000	8917631	47856055	43610000	141037000	40975906	133411055	2634094	7625945	0	0	0	0
	lh-lj =-cgbfg	37517000	0	0	1793297	5937055	22237000	15280000	19602906	7654055	2634094	7625945	0	0		0
	uf-lj =-cgbfg	147130000	7124334	41919000	7124334	41919000	21373000	125757000	21373000	125757000	0	0	0	0		0
€	; Zt{cgbfg	170795378	9896000	7535000	4220160	5038265	90471378	29973000	75009877	17721468	15461501	12251532	32941801	0	0	32941801
	; fdllhs ; /lff	80446000	0	0	1006200	0	53630000	0	48845100	0	4784900	0	24116300			24116300
	hnj fo'kl/j f;g ; xof]u sf=-	29684000	9896000	0	3175300	0	29684000	0	21194009	0	8489991	0	5753306			5753306
	u]dl]of vřkf-tyf ; =-cf=-	8315000	0	0	38660	396800	270000	2500000	434390	1984400	-164390	515600	0			0
	; fg l; r]f]o{sfofnd	3500000	0	0	0	278227	0	733000	0	569227	0	163773	0			0
	s]f ; 8s sfofnd	9500000	0	0	0	1600000	0	6333000	0	6000000	0	333000	0			0
	Phlh; l]kl	17364000	0	0	0	0	6201000	0	3850000	0	2351000	0	0			0
	:yfglo :t/sf ; 8skh sfofnd	5000000	0	0	0	0	0	5000000	0	2250000	0	2750000	0			0
	c]ř]wl pkr]f; ; lřt lj bf	686378	0	0	0	0	686378	0	686378	0	0	0	0			0
	4šb k]f]j t lř] lj z]ř sfofnd	5000000	0	0	0	250000	0	3333000	0	1066900	0	2266100	0			0
	em]ř"n]kh	11300000	0	7535000	0	2513238	0	11300000	0	5470941	0	5829059	3072195			3072195
	lj Bt lj sf; lj efu	0	0	0	0	0	0	0	0	0	0	0	0			0
	o]f tyf vřsb d]f]qfno	0	0	0	0	0	0	774000	0	380000	0	394000	0			0
	klZrd g]řfn u]řvřkf=-kl/of]	6133700	0	0	1116200	0	2924948	0	1578200	0	1346748	0	0			0
	:yfglo zllt ; ldt	1122000	0	1122000	0	1122000	0	1122000	0	1122000	0	0	0			0
v_	lj sf; ; f]f]f]f] / /ll]š=c]št/l]šš; #ffaf]o křt															
!	cgbfg										0	0				0
	lhlnf n3' pBd lj sf; sfofnd	1215709	0	0	0	0	515209	0	484500	0	30709	0				0
	o]Pg-Pkmlk-P= sfofnd	6687014	0	0	0	765810	0	6687014	0	6244700	0	442314	603650			603650
	hnhnf šofk; e]g lg=-	816032					0	816032	0	0	0	816032	0			0
	h]df	8718755	0	0	0	765810	515209	7503046	484500	6244700	30709	1258346	603650	0	0	603650
u_	lg]ř]kt sfof]otkn]															
!	cgbfg										0	0				0
	kz';]f sfofno	14075000	2197490	0	2197490	0	12128694		12128694		0	0				0
	s]f lj sf; sfofno	14982000	0	0	738087	0	10874835	0	10874835	0	0	0	0			0
	lhlnf lzlf sfofno	207424348					0	89602880	0	89602880	0	0	0			0
	h]df	236481348	2197490	0	2935577	0	112606409	0	112606409	0	0	0	0	0	0	0
3_	c]š sfofnd tyf c]f]ř]gf tkn]															
!	cgbfg										0	0				0

pkfk sfoqnd	8401000					2881817		2881817		0	0	0			0
cf/cf/cf/P; l8kl sfoqnd	191542335	0	7363643	0	7363643	0	36651144	436234	2370484	-436234	34280659	0			0
cf/l; cf08kn' sfoqnd	0		0		0		0	0	0	0	0	0			0
4Gb k6fij t l8q sfoqnd	4996313	0	0	0	0		0	0	0	0	0	0			0
; fdbflos l; rf0(cfof)hgf	12510000	0	0	1934129	0	11449986	0	11449986	0	0	0	0			0
zlfctsf nflu lj sf; sfoqnd	3000000	0	0	0	0	0	0	0	0	0	0	0			0
bu0 l8q lj sf; ; ldlf	3797000	0	0	0	0	0	0	0	0	0	0	0			0
cf/l; cf08kn' sfoqnd	0		0		0		0	0	0	0	0	0			0
hddf	224246648	0	7363643	1934129	7363643	14331803	36651144	14768037	2370484	-436234	34280659	0	0	0	0
^a _ cftt/s cfo															
! s/; b:t/; zlls; lasll cflb	10000000	0	0	139528	300000	2510000	1500000	2175463	1385000	334537	115000	15000			
! /lhZj af8knf8	10000000	0	3000000.0	0.0	2077044.0	0.0	15058161.0	0.0	7132576.0	0.0	7925585.0	216000.0			
! lj zlf sfl x? !) j 6f	5340000	0	0	0	299509	0	6352559		4264214	0	2088345.3	0			
! s60hl; l	3556590	0	0	0	1252242	0	4736052	0	2291161	0	2444891	62000			
! u(d)of : j fanlag	7373	0	0	0	0	0	0	0	0	0	0	0			
hddf	28903963	0	3000000	139528	3928795	2510000	27646772	2175463	15072951	334537	12573821	293000	0	0	0
sh hddf -s±v±u±3_	608592988.9	17020334.0	59817643.2	15211448.8	64186757.9	150923181.0	235307915.9	132929282.6	168575958.0	17993898.5	66731957.9	33234801.2	0.0	0.0	32941801.2

nýf kðv

slofio kðv