

**lhlnf lj sf; ; ldtsf]sfofno, /f]kf
dfl; s lj Qlo ljj/0f
)&! ; fn dl; / dlxgfsf]**

q#; +	>f]	rfn' cly\$ j if\$] ah\$	o; dlxgfsf]				o; dlxg; f]dsf]				af\$		k]sl ljj/0f			
			lgsf; f; c]dbgl		vr{		lgsf; f		vr{		rfn'	k]hut	af\$ k]sl /sd	k]b\$		vb af\$ k]sl
			rfn'	k]hut	rfn'	k]hut	rfn'	k]hut	rfn'	k]hut				/sd	k]tzt	
S_	s]b]lo cgbfg	287692840	34658280	9567500	13374302	738204	82182892	19957300	51099783	3416086	31083110	16541214	887282	0		0
!	lgzt{cgbfg	150856000	8901000	9567500	9595012	294937	25479667	10234000	19980383	715537	5499284	9518463	0	0	0	0
	lh-lj ; -cgbfg	42055000	8901000	9567500	1917345	294937	17802000	10234000	12302716	715537	5499284	9518463				
	uf-lj ; -cgbfg	108801000	0	0	7677667	0	7677667	0	7677667	0	0	0				
e	; Zt{cgbfg	136836840	25757280	0	3779290	443267	56703226	9723300	31119400	2700549	25583826	7022751	887282	0	0	0
	; fd]hs ; /lff	77271840	25757280		2857200		51514560		27901200		23613360	0				
	hnj fo'kl/j \$g ; xof] sf=	15486000		0	120000			5144300			120000	0	5024300	120000		
	u]dl]of v]kf-tyf ; ; -cf=	1758000	0		42590	0	585000	0	248700	0	336300	0				
	u]dl]of v]kf-tyf ; ; -cf=	3560000									0	0				
	; fg l ; r]f]sfofnd	4500000									0	0				
	s]f ; 8s sfofnd	7200000									0	0				
	Pnlhl; l\$kl	2680000	0	0	32500	0	2680000	0	2022500	0	657500	0				
	; y]glo :t/sf ; 8skh sfofnd										0	0				
	c]f]wl pkrf/; ; lrt lj bf										0	0				
	4Gb k\$]f] t l]f] lj z]f] sfofnd										0	0				
	e]f]f]n]kh	13438000		0		223267		4479000			2480549	0	1998451	257282		
	lj Bt lj sf; lj efu										0	0				
	o]f ; fe]f]f]l sfofnd										0	0				
	klZrd g]fn u]v]kf-kl/of]	7700000			656000		1732666		756000		976666	0	510000			
	ko\$g kj f]f] / lj sf; c]of]hg	1500000									0	0				
	c]fbj f; l hgh]t piy]g										0	0				
	pk]f]t, p]kl]8t tyf blnt ju	400000									0	0				
	; y]glo lgsfo lj l]o c]of]f]	470000									0	0				
	ul/a; f] lj Z] Z] / sfofnd	873000			191000	100000	191000	100000	191000	100000	0	0				
v_	lj sf; ; fe]f]f] / f]f]o; c]f]t / f]f]o; ; f]f]af] k]f]t															
!	cgbfg										0	0				0
	lhlnf n3' pBd lj sf; sfofnd	112209	0	0	0						0	0				
	o]Pg-P]k]k]P= sfofnd	3113939	0	0	0	725025	0	3113939	0	2648540	0	465399	295625			
	hnhf Sof]k; e]j g lg=	816032		0							0	0				
	; :s]t k]k] sfofnd	200000	0	0	0						0	0				
	; 8s af]f]g]fn		0	0	0						0	0				
	h]df	4242180	0	0	0	725025	0	3113939	0	2648540	0	465399	295625	0	0	0
u_	lg]f]t sfofotk]f															

!	cgbfg										0	0					0	
	kz'; jf sfofho	20700000	858066		858066		4256099		4256099									0
	sif l; sf; sfofho	28000000					4195478		4195478									0
	lhlnf lzlf sfofho	102467385					96582686		96582686									0
	hddf	151167385	858066	0	858066	0	105034263	0	105034445	0	0	0	0	0	0	0	0	0
3_	cfo sfofnd tyf cfofhgf tkaf																	
!	cgbfg										0	0						0
	pkfk sfofnd	57002000	0		0		2351726		2351726									
	cf/cf/P; l8kl sfofnd	24000000	48931		0		207767		207767									
	cf/l; cf08an' sfofnd	90000000																
	4cb k6fij t lfg sfofnd																	
	; rdbfios l; rfo(cfofhgf	45308000	232627		232627		417197	679600	417197	679600								
	zlf6tsf nflu l; sf; sfofnd																	
	bud lfg l; sf; ; ldt	4813000																
	hddf	118523000	281558	0	232627	0	2976690	679600	2976690	679600	0	0	0	0	0	0	0	0
a_	cf6t/s cfo																	
!	s/; b;t/; zls; lasl; cfb	24000000	0	0	204488	0	1397608	0	1109585	0	288023	0	15000					
!	/hZj af8knf8	11899055	0	0.0	0.0	313240.0	0.0	2685809.3	0.0	1284038.0	0	1401771	293240.0					
!	lj zj sf x? !) j 6f	8959764	0	0	0	0	1500000	0	1500000	0	0	0						
!	s66hj; l	3556590	0	0	0	83990	0	779473	0	577997	0	201476						
!	u[dlor ; j fanlag	7373	0	0	0	0	0	7373	0	0	0	7373	0					
	hddf	26822782	0	0	204488	397230	2897608	3472656	2609585	1862035	288023	1610621	308240	0	0	0	0	0
	sh hddf -s±v±u±3_	433038622.4	34939838.0	9567500.0	13811416.6	1135434.0	88057189.9	24109555.6	56686057.6	5957721.0	31371132.2	18151834.6	1195522.0	0.0	0.0	0.0	0.0	0.0

nŷf k6v

sfofho k6v